

WILLOWDALE NURSING & REHABILITATION CENTER
1610 HOOVER STREET

NEW HOLSTEIN 53061 Phone: (920) 898-5706
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 50
 Total Licensed Bed Capacity (12/31/03): 50
 Number of Residents on 12/31/03: 44

Ownership: Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 48

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		11.4
Supp. Home Care-Personal Care	No					1 - 4 Years		45.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.8	More Than 4 Years		29.5
Day Services	No	Mental Illness (Org./Psy)	18.2	65 - 74	11.4			----
Respite Care	Yes	Mental Illness (Other)	2.3	75 - 84	27.3			86.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.8	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	9.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	11.4	65 & Over	93.2	-----		
Transportation	No	Cerebrovascular	13.6		-----	RNs		12.8
Referral Service	No	Diabetes	11.4	Gender	%	LPNs		10.1
Other Services	No	Respiratory	6.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.3	Male	29.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	70.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	1	3.2	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1
Skilled Care	4	100.0	303	28	90.3	118	0	0.0	0	9	100.0	142	0	0.0	0	0	0.0	0	41
Intermediate	---	---	---	2	6.5	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	4	100.0		31	100.0		0	0.0		9	100.0		0	0.0		0	0.0		44

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	21.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	0.0	Bathing	0.0	54.5	45.5	44
Other Nursing Homes	0.0	Dressing	4.5	77.3	18.2	44
Acute Care Hospitals	74.5	Transferring	18.2	59.1	22.7	44
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.2	59.1	22.7	44
Rehabilitation Hospitals	0.0	Eating	27.3	65.9	6.8	44
Other Locations	3.9	*****				
Total Number of Admissions	51	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		6.8	Receiving Respiratory Care	9.1
Private Home/No Home Health	43.4	Occ/Freq. Incontinent of Bladder		79.5	Receiving Tracheostomy Care	2.3
Private Home/With Home Health	3.8	Occ/Freq. Incontinent of Bowel		40.9	Receiving Suctioning	0.0
Other Nursing Homes	3.8				Receiving Ostomy Care	0.0
Acute Care Hospitals	11.3	Mobility			Receiving Tube Feeding	6.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets	27.3
Rehabilitation Hospitals	0.0					
Other Locations	5.7	Skin Care			Other Resident Characteristics	
Deaths	32.1	With Pressure Sores		6.8	Have Advance Directives	100.0
Total Number of Discharges (Including Deaths)	53	With Rashes		0.0	Medications	
					Receiving Psychoactive Drugs	56.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	86.2	1.11	87.1	1.10	88.1	1.09	87.4	1.10
Current Residents from In-County	59.1	78.5	0.75	81.0	0.73	82.1	0.72	76.7	0.77
Admissions from In-County, Still Residing	17.6	17.5	1.01	19.8	0.89	20.1	0.88	19.6	0.90
Admissions/Average Daily Census	106.3	195.4	0.54	158.0	0.67	155.7	0.68	141.3	0.75
Discharges/Average Daily Census	110.4	193.0	0.57	157.4	0.70	155.1	0.71	142.5	0.78
Discharges To Private Residence/Average Daily Census	52.1	87.0	0.60	74.2	0.70	68.7	0.76	61.6	0.85
Residents Receiving Skilled Care	95.5	94.4	1.01	94.6	1.01	94.0	1.02	88.1	1.08
Residents Aged 65 and Older	93.2	92.3	1.01	94.7	0.98	92.0	1.01	87.8	1.06
Title 19 (Medicaid) Funded Residents	70.5	60.6	1.16	57.2	1.23	61.7	1.14	65.9	1.07
Private Pay Funded Residents	20.5	20.9	0.98	28.5	0.72	23.7	0.86	21.0	0.98
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	20.5	28.7	0.71	33.8	0.61	35.8	0.57	33.6	0.61
General Medical Service Residents	27.3	24.5	1.11	21.6	1.27	23.1	1.18	20.6	1.33
Impaired ADL (Mean)	55.0	49.1	1.12	48.5	1.13	49.5	1.11	49.4	1.11
Psychological Problems	56.8	54.2	1.05	57.1	1.00	58.2	0.98	57.4	0.99
Nursing Care Required (Mean)	6.5	6.8	0.96	6.7	0.97	6.9	0.95	7.3	0.89